

### THE MIZORAM APPROPRIATION (DEMAND FOR GRANTS 2022-23) BILL, 2022

#### A

#### **BILL**

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the Financial Year 2022-23.

BE it enacted by the Legislative Assembly of Mizoram in the Seventy Third Year of the Republic of India as follows:-

Short Title.-

- 1. This Act may be called the Mizoram Appropriation (Demand for Grants 2022-23) Act, 2022.
- Issue of ₹ 1419015.00 lakh out of 2. the Consolidated Fund of the State of Mizoram for the Financial Year, 2022-2023.-
- 2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of *Rupees fourteen thousand one hundred ninety crore fifteen lakh* only for defraying the several charges which will come in course of payment for the Financial Year 2022-2023 in respect of the services specified in column (2) of the Schedule.

Appropriation.-

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period.

Repeal & Saving .-

4. The Mizoram Appropriation (Demand for Grants 2021-22) Act, 2021. (Act No.5 of 2021) published in the Mizoram Gazette Extraordinary Issue No.183 of dt.7.4.2021 is stand hereby repealed.

# SCHEDULE [ See Sections 2 and 3 ]

(₹ in lakh)

	SERVICES AND PURPOSES		SUMS NOT EXCEEDING			
Demand No.			Voted by Legislative Assembly	Charged on the Consolidat ed Fund	Total	
1			3	4	5	
1	Lacialativa Assambly	Revenue	3062.02	124.64	3186.66	
1.	Legislative Assembly	Capital	60.00		60.00	
2.	Governor	Revenue	30.60	785.30	815.90	
3.	Council of Ministers	Revenue	702.34		702.34	
4.	Law & Judicial	Revenue	2803.13	1055.11	3858.24	
5.	Vigilance	Revenue	663.71	186.25	849.96	
6.	Land Revenue & Settlement	Revenue	3196.34		3196.34	
7.	Excise & Narcotics	Revenue	4924.95		4924.95	
0	Taxation	Revenue	2256.13		2256.13	
8.	Taxation	Capital				
9.	Finance	Revenue	179967.35		179967.35	
		Capital	131249.99		131249.99	
10.	Mizoram Public Service Commission	Revenue		825.08	825.08	
11.	Secretariat Administration	Revenue	12755.73		12755.73	
12.	Parliamentary Affairs	Revenue	87.80		87.80	
13.	Personnel & Administrative Reforms	Revenue	479.88		479.88	
1.4	Planning & Programme Implementation	Revenue	9570.39		9570.39	
14.		Capital				
1.5	General Administration	Revenue	9211.45		9211.45	
15.		Capital				
16	Home	Revenue	72125.40		72125.40	
16.		Capital				
17.	Food, Civil Supplies & Consumer Affairs	Revenue	26099.44		26099.44	
		Capital	0.00		0.00	
18.	Printing & Stationery	Revenue	1268.86		1268.86	
10		Revenue	12064.20		12064.20	
19.	Local Administration	Capital				
20.	School Education	Revenue	149393.62		149393.62	
		Capital				
21.	Higher & Technical Education	Revenue	26480.96		26480.96	
		Capital				
22	Sports & Youth Services	Revenue	2422.12		2422.12	
22.		Capital	0.00		0.00	
23.	Art & Culture	Revenue	1159.75		1159.75	
24.	Health & Family Welfare	Revenue	60549.59		60549.59	
		Capital	11514.00			
25.	Public Health Engineering	Revenue	21065.28		21065.28	
		Capital	26048.81		26048.81	
26.	Information & Public Relations	Revenue	1160.85		1160.85	
27.	District Council & Minority Affairs	Revenue	49203.14		49203.14	

# SCHEDULE [ See Sections 2 and 3 ]

(₹ in lakh)

	SERVICES AND PURPOSES		SUMS NOT EXCEEDING					
Demand No.			Voted by Legislative Assembly	Charged on the Consolidat ed Fund	Total			
1	2		3	4	5			
28.	Labour, Employment, Skill Development & Entrepreneurship	Revenue Capital	3333.41		3333.41			
29.	Social Welfare	Revenue Capital	11953.13 2900.00		11953.13 2900.00			
30.	Disaster Management & Rehabilitation	Revenue	6384.79		6384.79			
31.	Agriculture	Revenue Capital	11184.30 6320.00		11184.30			
32.	Horticulture	Revenue Capital	8809.71		8809.71			
33.	Land Resources, Soil & Water Conservation	Revenue	1980.57		1980.57			
34.	Animal Husbandry & Veterinary	Revenue Capital	6471.48		6471.48			
35.	Fisheries	Revenue	929.03		929.03			
36.	Environment, Forests & Climate Change	Revenue	21302.16		21302.16			
		Capital	4782.00		4782.00			
37.	Co-operation	Revenue Capital	1581.67		1581.67			
38.	Rural Development	Revenue Capital	43617.47		43617.47			
39.	Power & Electricity	Revenue Capital	63755.84 732.19		63755.84 732.19			
40.	Commerce & Industries	Revenue Capital	6359.63		6359.63			
41.	Sericulture	Revenue	1739.92		1739.92			
42.	Transport	Revenue Capital	4569.33		4569.33			
43.	Tourism	Revenue Capital	1137.45		1137.45			
44.	Trade & Commerce							
45.	Public Works	Revenue Capital	53430.24 64000.00		53430.24 64000.00			
46.	Urban Development & Poverty Alleviation	Revenue Capital	59533.49 10934.00		59533.49 10934.00			
47.	Irrigation & Water Resources	Revenue Capital	1419.74 7833.34		1419.74 7833.34			
48.	Information & Communication Technology	Revenue	490.60		490.60			
49.	Public Debt	Revenue Capital		53185.72 133789.58	53185.72 133789.58			
GRAND TOTAL: 1229063.32 189951.68 1419015.00								

### STATEMENT OF OBJECTS AND REASONS

In pursuance of the recommendation of the Governor of Mizoram, this Bill is introduced to provide for the appropriation out of the Consolidated Fund of the State of Mizoram, of the moneys required to meet the expenditure charged on the Consolidated Fund and the grants voted by the Mizoram Legislative Assembly for the expenditure of the State for the period from 1.4.2022 to 31.3.2023.

Dated Aizawl The 10<sup>th</sup> February, 2022 ZORAMTHANGA )
Chief Minister
Mizoram