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NOTIFICATION

No.H.12018/83/2009-LJD, the 7th April, 2011. The following Act of the Mizoram Legislative Assembly, which received the assent of the Governor of Mizoram is hereby published for general information.

The Mizoram Appropriation (No. 1) Act, 2011.

(Act No. 5 of 2011)

{Received the assent of the Governor of Mizoram on the 30th March, 2011}.

THE MIZORAM APPROPRIATION (NO. 1) ACT, 2011

AN ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services during the Financial Year of 2010-2011.

It is encted by the Legislative Assembly of Mizoram in the Sixty Second Year of the Republic of India as follows:-

Short title

Issue of Rs.817,11,48,000/only out of the Consolidated Fund of the State of Mizoram for the Financial Year, 2010-2011.

Appropriation

- 1. This Act may be called the Mizoram Appropriation (No.1) Act, 2011.
- 2. From and out of the Consolidated Fund of the State of Mizoram, there may be paid and applied the sums not exceeding those as specified in column (5) of the Schedule to this Act, amounting, in the aggregate, to the sum of *Rupees eight hundred seventeen crore eleven lakh and forty eight thousand* only for defraying the several charges which will come in course of payment during the Financial Year, 2010-2011 in respect of the sevices specified in column (2) of the Schedule.
- 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Mizoram by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said period.

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THE SCHEDULE (See Sections 2 and 3)

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(In Rupees)

De-		SUMS NOT EXCEEDING			
mand No	SERVICES AND PURPOSES		Voted by Legislative Assembly	Charged on the Consoli- dated Fund	Total
1	2		3	4	5
1 2 3 4. 5 6 7 8	Legislative Assembly Governor Council of Ministers Law & Judicial Vigilance Land Revenue & Reforms Excise & Narcotics Taxation	Revenue Revenue Revenue Revenue Revenue Capital Revenue Revenue	847000 35341000 7313000 7549000 3200000 9060000 9212000	1308000 4105000 3608000	18028000 4105000 847000 38949000 7313000 7549000 3200000 9060000 9212000
9 10	Finance Mizoram Public Service Commission	Revenue Revenue Capital	473721000 11368000	10143000	473721000 10143000 11368000
11 14 15 16	Secretariat Administration Planning & Programme Implementation General Administration Department Home	Revenue Revenue Revenue Revenue Capital	42135000 32908000 47547000 433508000 20000000		42135000 32908000 47547000 433508000 20000000
17	Food, Civil Supplies and Consumers' Affairs	•	6900000 618402000		6900000 618402000
18 19 20 21 22 23 24 25	Printing & Stationery Local Administration School Education Higher & Technical Education Sports & Youth Services Art & Culture Medical & Public Health Services Water Supply & Sanitation	Revenue Revenue Revenue Revenue Revenue Revenue Revenue Capital	4726000 54643000 640452000 90421000 6334000 800000 163639000 187752000 298620000		4726000 54643000 640452000 90421000 6334000 800000 163639000 187752000 298620000
26 27 28 29 30 31	Information & Publicity District Councils Labour & Employment Social Welfare Disaster Management & Rehabilitation Agriculture	Revenue Revenue Revenue Revenue Revenue Capital	651000 281623000 3075000 276256000 1000 52303000 18500000		651000 281623000 3075000 276256000 1000 52303000 18500000

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32	Horticulture	Revenue	1600000		1600000
		Capital	10000000		10000000
33	Soil & Water Conservation	Revenue	141600000		141600000
		Capital	40200000		40200000
34	Animal Husbandry	Revenue	215116000		215116000
		Capital	44200000		44200000
35	Fisheries	Revenue	24232000		24232000
		Capital	2405000		2405000
36	Environment & Forests	Revenue	367308000		367308000
37	Cooperation	Revenue	6750000		6750000
37	Cooperation		7140000		7140000
20	Dural Davalanment	Capital Revenue	139300000		139300000
38	Rural Development		42400000		42400000
39.	Power	Capital Revenue	292468000		292468000
39.	Powei	Capital	276936000		276936000
40	Industries	Revenue	67080000		67080000
40	muustries	Capital	22135000		22135000
41	Sericulture	Revenue	52200000		52200000
4 1	Sericulture	Capital	1500000		1500000
42	Transport	Revenue	15000000		15000000
72	Transport	Capital	4121000		4121000
43	Tourism	Revenue	6071000		6071000
45	Public Works	Revenue	46272000		46272000
		Capital	448260000		448260000
46	Urban Development & Poverty Alleviation	Revenue	32297000		32297000
		Capital	51146000		51146000
47	Minor Irrigation	Revenue	3688000		3688000
	J	Capital	20000000		20000000
48	Information & Communication Technology	Revenue	2010000		2010000
	Public Debt	Revenue		127517000	127517000
		Capital		1772005000	1772005000
	GRAND TOTAL		6252462000		8171148000
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P. Chakraborty, Commissioner/Secretary, Law & Judicial Department Govt. of Mizoram